



Water for South Sudan

ANNUAL REPORT 2023

20 Years of Impact





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To the Water for South Sudan Worldwide Community,

As we enter 2024, we are energized by what now marks 20 years of partnership with the people of South Sudan—twenty years of watering the seeds of change together.

The past year is the latest demonstration that our mission’s work continues to have a growing impact, marked by our expanding collaborations in South Sudan with UNICEF, The Carter Center, Norwegian Church Aid, and UNCHR.

We are proud to share that with your support, more than 50,000 people received the gift of clean water last year.

As shown on our website and Annual Report, the number of people whose lives have been transformed over the years is immeasurable. A big factor in those smiles is the recognition that their South Sudanese brothers and sisters are leading change in their lives, supported by our worldwide community.

It’s fair to say we all continue to face life challenges and opportunities wherever we live, whatever our individual experiences. I think it’s accurate to say that our Water for South Sudan community demonstrates to the people of the world and its newest nation that we are all in this together.

So, on behalf of the Board of Directors, Executive Director Lynn Malooly, Country Director Ajang Agok, and Founder & Chief Strategy Director Salva Dut, our South Sudan and US-based teams, thank you for being part of the Water for South Sudan global community.

A handwritten signature in cursive script that reads "Bob Shea".

Robert Shea
Board President, Water for South Sudan

2023 ANNUAL ACCOMPLISHMENTS

47 New Wells Drilled

Providing new daily clean water access to 17,500 people



91 Wells Rehabilitated

Providing renewed daily clean water access to 25,000 people



Before



After

2023 ANNUAL ACCOMPLISHMENTS

149 Water User Trainings

Empowering 1,195 educators with safe hygiene practices and pump mechanic training



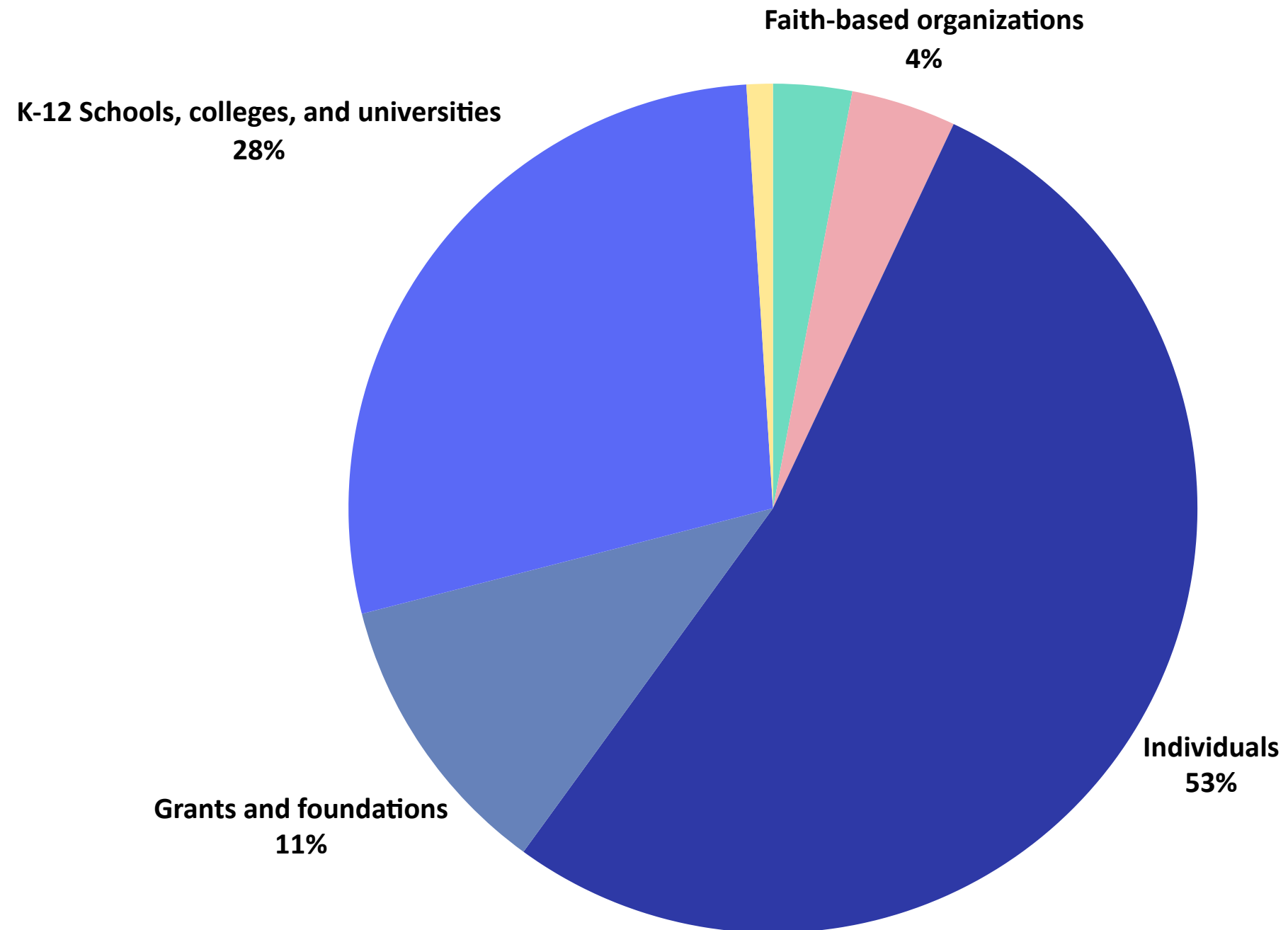
1 Water Distribution System

Providing new daily access to water to 2,000 people in Akop village



OUR SUPPORTERS

- Corporations
- Faith-based organizations
- Individuals
- Grants and foundations
- K-12 Schools, colleges, and universities
- Rotary clubs and other community organizations

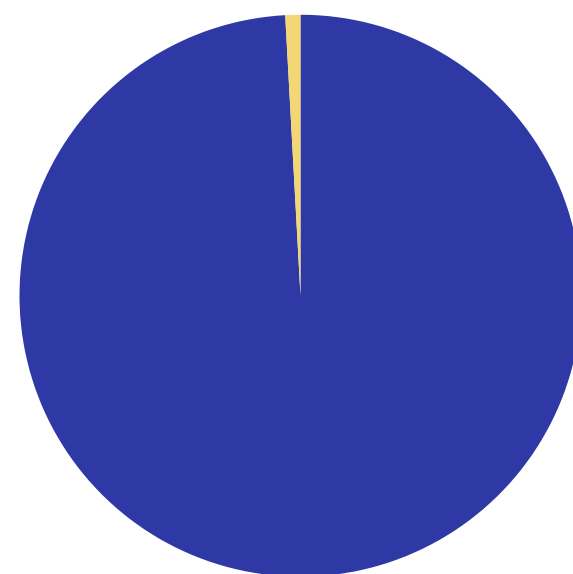




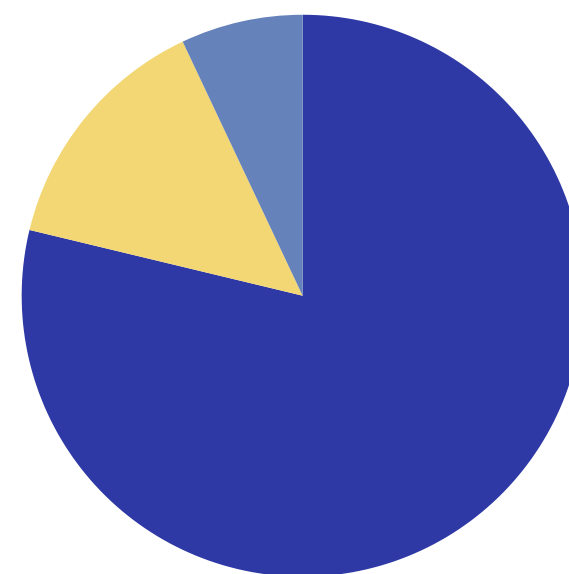
2023 ANNUAL FINANCIALS

<u>SUPPORT & REVENUE</u>	<u>FY 2023</u>	<u>FY 2022</u>	<u>FUNCTIONAL EXPENSES</u>	<u>FY 2023</u>	<u>FY 2022</u>
Support			Program Services	1,913,287	1,974,774
Gifts, Grants & Contributions	2,252,230	2,640,933	Supporting Services:		
Forgiveness of paycheck			Management & General	345,447	306,369
Protection Program Loans	—	—	Fundraising Expenses	170,528	119,828
Special Events Revenue	—	—	Total Functional Expenses	2,429,262	2,400,971
Less: Direct Benefits to Donors	—	—	Change in Net Assets	(162,724)	220,163
Program Service Income	—	—	Net Assets Beginning of Year	2,177,384	1,957,221
Interest Income	19,658	7,247	Net Assets End of Year	2,014,660	2,177,384
Other Income	673	437			
Net Investment Return	(6,023)	(27,483)			
Total Support & Revenue	2,266,538	2,621,134			

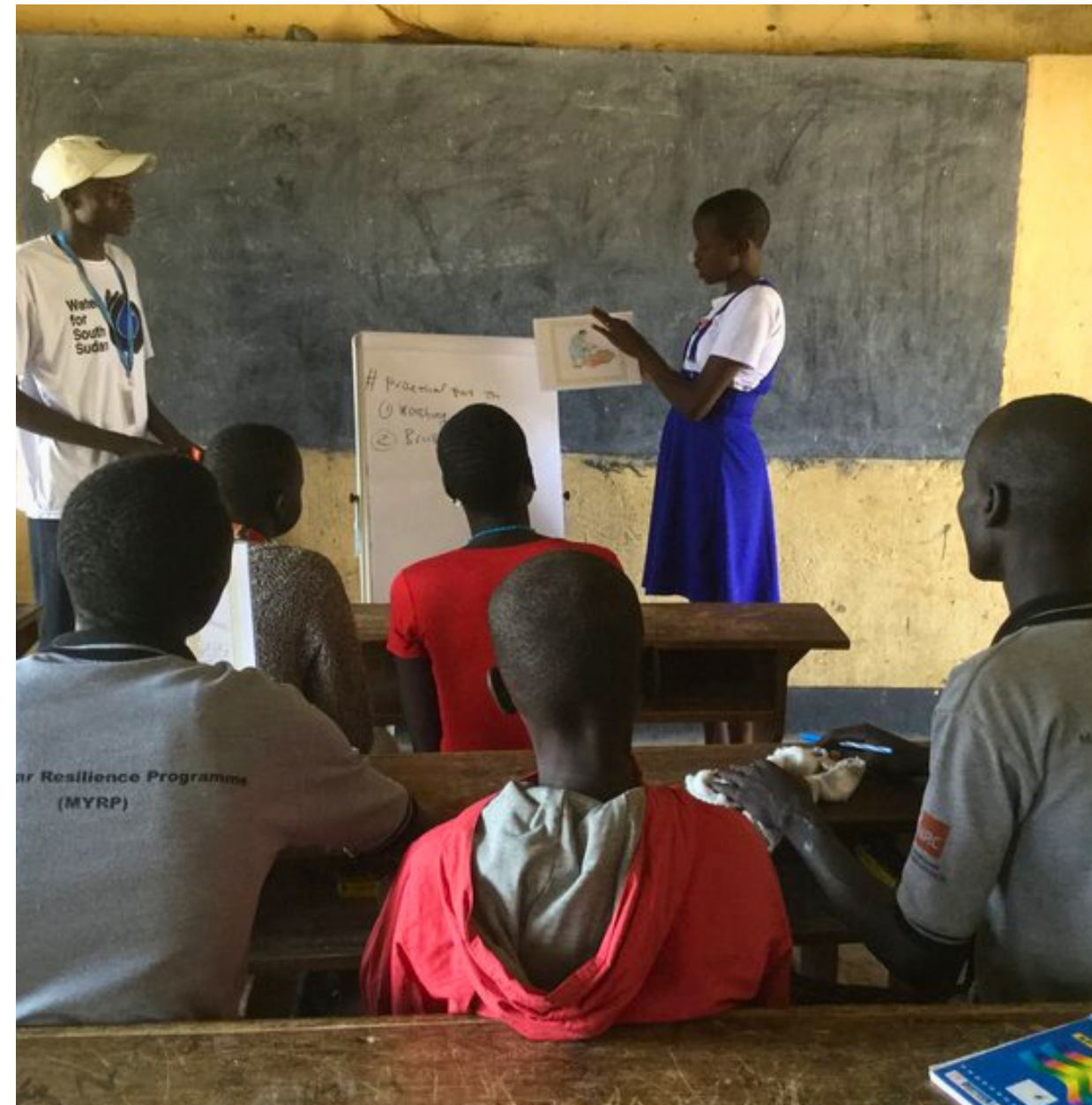
■ Gifts, Grants & Contributions ■ Interest income ■ Other income



■ Program services ■ Management and general ■ Fundraising expenses



2023 ANNUAL PARTNERSHIP PROJECTS: UNICEF



20 Older wells rehabilitated

30 Community hygiene training sessions held at nutrition centers

210 Trained as water user committee members to manage community wells

3,000 Nonfood items distributed to health facilities for mothers and children



2023 ANNUAL PARTNERSHIP PROJECTS: The Carter Center



9 New wells drilled

12 Older wells rehabilitated

2023 ANNUAL PARTNERSHIP PROJECTS: Norwegian Church Aid



Secure water treatment system (SWAT)
constructed to filter surface water

24	Older wells rehabilitated
24	Water storage & distribution systems
10	Emergency latrines constructed at schools and health facilities
3,000	Nonfood items distributed to health facilities for mothers and children

2023 ANNUAL PARTNERSHIP PROJECTS: Norwegian Church Aid & UNHCR



Wedwiel Refugee Camp

1 Water storage & distribution system

2 Latrines & showers

1 Water user committee training

5,000 Refugees

Our mission:

Deliver life-changing, sustainable, locally-led programs that strengthen individuals, families, communities, and the nation of South Sudan, enabled by inspired donors and supporters worldwide.



Drilled Wells

628 wells,
serving 500,000+
people daily



Rehabilitated Wells

412 older wells
repaired or
rehabilitated



Hygiene Trainings

827 hygiene
education
programs
completed



Distribution Systems

4 water storage
and distribution
systems
constructed



Latrines

14 toilet
facilities
constructed



OUR TEAM

WFSS employs 49 full-time employees and 45 seasonal team members in South Sudan.



Ajang Abraham Agok
Country Director



Salva Dut
Founder & Chief Strategy Director

Board of Directors

Ryan Baldwin, Treasurer
Joseph Eckl
Richard Harrison
Laura Hayden
Abuk Mabut
Thomas McCarthy, Vice President

Christopher Moore
Jim Myers
Vicki Richardson
Bob Shea, President
Anne Turner
Grace Umerani

Water for South Sudan is exempt as described in Section 501(c)(3) of the Internal Revenue Code; EIN #20-0291592.

Click the images below to view our rating.



US Staff

Jennifer Cook, Finance Administrator
Andrew Gilchrist, Data Strategy Manager
& Systems Administrator
Lynn Malooly, Executive Director

Gary Prok, Operations Support Coordinator
Elissa Rowley, Dev & Comms Director
Adriana Mancini, Communications Coordinator
Stephanie Macarie, Administrative Assistant