



Water for South Sudan

ANNUAL REPORT 2022





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WATER FOR SOUTH SUDAN



To the Water for South Sudan Worldwide Community,

Thank you for your continuing support of our shared development mission of “Watering the Seeds of Change” in partnership with the people of South Sudan.

It was another challenging year for all of us. Nonetheless, our South Sudan and US-based teams, inspired by our global community’s support, sustained their energy, perseverance, and leadership.

Our mission’s work is tangible in its effect. You’ll see the details of that work in our 2022 Annual Report even as our Drilling, Well Rehab, Health Education, and Sanitation teams are rolling forward in 2023, which includes building on our successful shared collaborations with UNICEF, the Carter Center’s South Sudan operations, Norwegian Church Aid and more.

You’ll see the numbers, of course, but perhaps more significantly, you’ll see the smiling faces of people whose lives are further empowered by our work. A big factor in those smiles is the recognition that their South Sudanese brothers and sisters are planting the seeds of change in their lives, supported by our worldwide community.

In the years ahead, I think it’s fair to say we will all continue to face life challenges and opportunities wherever we live, whatever our individual experiences. I think it’s accurate to say that our Water for South Sudan community demonstrates to the people of the world’s newest nation that we are all in this together.

So, on behalf of the Board of Directors, our Executive Director Lynn Malooly, South Sudan Director Ajang Agok, and Founder Salva Dut, our South Sudan and US-based teams thank you for being part of the Water for South Sudan community.

A handwritten signature in black ink that reads "Bob Shea".

Robert Shea
Board President, Water for South Sudan

2022 ANNUAL
ACCOMPLISHMENTS

40 New Wells Drilled

providing new daily access to water to
28,451 people



Palam village newly drilled well

53 Wells Rehabilitated

providing renewed daily access to water to
35,475 people



Akoc-Chok village well rehabilitation

440 Hygiene Trainees

empowering educators with safe practices to
share with their communities



Angobic village hygiene training

ACCOMPLISHMENTS

1 Water Distribution System

providing new daily access to water to 2,000 people in Piantok village



Tower distributes piped water to five kiosks



Community center kiosk

1 School Latrine

providing new toilet access to 521 students

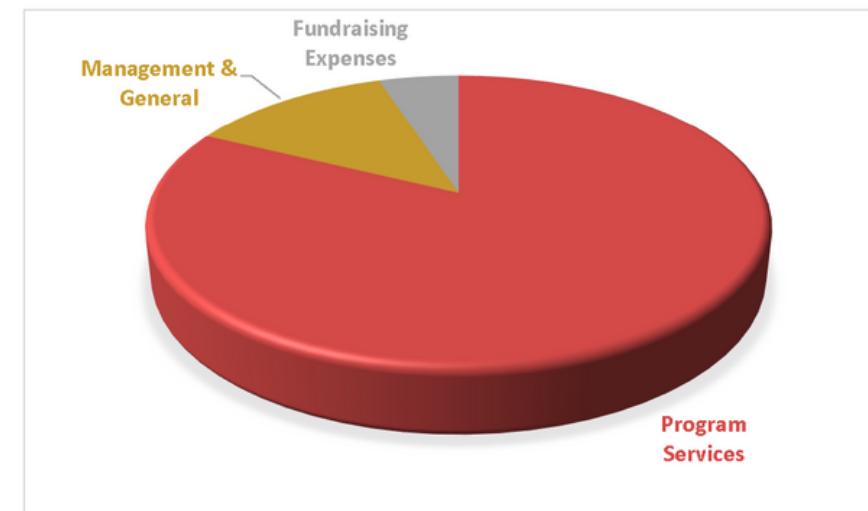
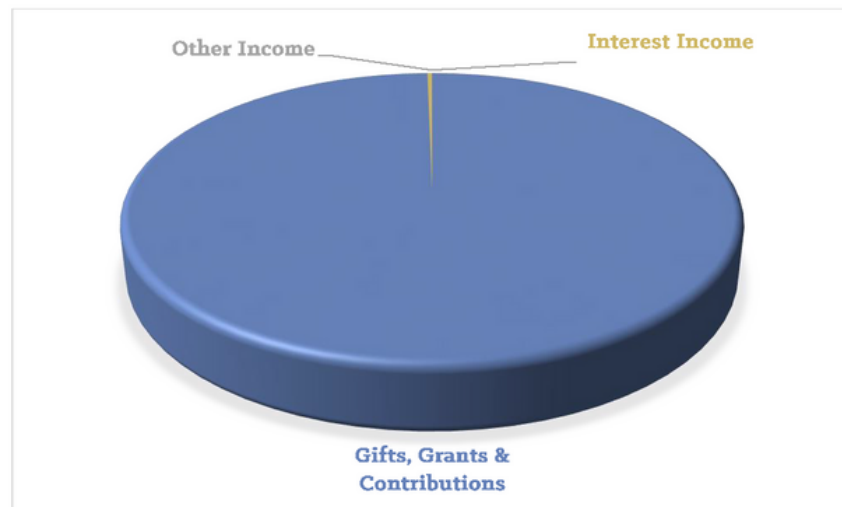


Piantok Primary school toilet facility



2022 ANNUAL FINANCIALS

<u>SUPPORT & REVENUE</u>	<u>FY 2022</u>	<u>FY 2021</u>	<u>FUNCTIONAL EXPENSES</u>	<u>FY 2022</u>	<u>FY 2021</u>
Support			Program Services	1,974,774	1,584,004
Gifts, Grants & Contributions	2,640,933	1,961,030	Supporting Services:		
Forgiveness of Paycheck			Management & General	306,369	343,887
Protection Program Loans	—	104,905	Fundraising Expenses	119,828	105,489
Special Events Revenue	—	144,311	Total Functional Expenses	2,400,971	2,033,380
Less: Direct Benefits to Donors	—	(4,283)	Change in Net Assets	220,163	179,111
Program Service Income	—	6,000	Net Assets Beginning of Year	1,957,221	1,778,110
Interest Income	7,247	528	Net Assets End of Year	2,177,384	1,957,221
Other Income	437	—			
Net Investment Return	(27,483)	—			
Total Support & Revenue	2,621,134	2,212,491			



2022 ANNUAL PARTNERSHIP PROJECTS UNICEF



BEFORE



AFTER

Rehabilitated latrine in Palang village



Adukthik primary school hygiene education training session

17 broken wells rehabilitated at schools and health facilities

38 emergency latrines constructed and existing latrines rehabbed

119 people trained in well and pump repair and maintenance

319 people trained in hygiene education and water safety

2022 ANNUAL PARTNERSHIP PROJECTS

Norwegian Church Aid



New well in Jarweng village



Latrine constructed at Tonj North Women Center

6 new wells drilled

2 latrines constructed

16 broken wells rehabilitated in communities and at schools

26 people trained in well and pump repair and maintenance

148 people trained in hygiene education and water safety

2022 ANNUAL PARTNERSHIP PROJECTS

The Carter Center



New well in Ayidit village



Rehabilitated well at Panmil primary school

20 new wells drilled

20 broken wells rehabilitated

10 people trained in well and pump repair and maintenance

150 people trained in hygiene education and water safety

Water for South Sudan

delivers life-changing, sustainable, locally-led programs that strengthen individuals, families, communities, and the nation of South Sudan, enabled by inspired donors and supporters worldwide.



New Wells

571 wells drilled,
serving 490,000+
people daily



Rehabilitated Wells

321 older wells
repaired or
rehabilitated



Hygiene Trainings

678 hygiene programs
completed



Distribution Systems

2 water storage and
distribution systems
constructed



Latrines

2 toilet facilities
constructed



Our Team

WFSS employs 41 full-time employees and 44 seasonal team members in South Sudan.

Board of Directors

- | | | |
|-------------------------|---------------------|---------------------|
| Glenn M. Balch, Jr. | Laura Hayden | Bob Shea, President |
| Ryan Baldwin, Treasurer | Thomas McCarthy, VP | Merideth Smith |
| Joseph Eckl | Christopher Moore | Angelique Stevens |
| Krystle Ellis | Jim Myers | Anne Turner |
| Richard Harris | Vicki Richardson | Grace Umerani |

Water for South Sudan is exempt as described in Section 501(c)(3) of the Internal Revenue Code; EIN #20-0291592.

Click the images below to view our rating.



Ajang Abraham Agok
Country Director



Salva Dut
Founder & Chief Strategy Director

US Staff

- | | |
|-------------------------------------|---|
| Jennifer Cook, Office Administrator | Gary Prok, Operations Support Coordinator |
| Andrew Gilchrist, Data Coordinator | Elissa Rowley, Dev & Comms Coordinator |
| Lynn Malooly, Executive Director | |